


Agenda Item 9

		THE HEALTH SCRUTINY COMMITTEE FOR LINCOLNSHIRE	
Boston Borough Council	East Lindsey District Council	City of Lincoln Council	Lincolnshire County Council
North Kesteven District Council	South Holland District Council	South Kesteven District Council	West Lindsey District Council

Open Report on behalf of Richard Wills, the Director Responsible for Democratic Services

Report to	Health Scrutiny Committee for Lincolnshire
Date:	11 June 2015
Subject:	United Lincolnshire Hospitals NHS Trust – Financial Position

Summary:

The purpose of this item is to provide the Health Scrutiny Committee with information on the financial position of United Lincolnshire Hospitals NHS Trust. It was reported to the Trust's Board on 2 June 2015 that the Trust had recorded a deficit of £6.291 million in April 2015. The Board also approved a projected deficit for 2015/2016 of £40.3 million.

Kevin Turner, Deputy Chief Executive, and David Pratt, the Director of Finance and Corporate Affairs, from United Lincolnshire Hospitals NHS Trust, will be in attendance for this item.

Actions Required:

- (1) To consider and comment on the actions proposed by United Lincolnshire Hospitals NHS Trust in response to their financial position for 2015/2016, in particular ascertaining the extent of the impact of the financial position on patients.
- (2) To determine whether the Committee would wish to receive further reports on the Trust's financial position during the course of the year.

1. Background

On 2 June 2015, the Board of United Lincolnshire Hospitals NHS Trust, which meets every month, considered its standard report on its financial position. The report's highlights included the following: -

- A deficit for April 2015 of £6.291 million.
- The April 2015 position is £2.173 million worse than that consistent with a £40.3 million deficit for 2015/2016.

The report to the Trust Board is attached at Appendix A to this report

2. Conclusion

The Health Scrutiny Committee for Lincolnshire is requested to consider and comment on the actions proposed by United Lincolnshire Hospitals NHS Trust in response to their financial position for 2015/2016, in particular ascertaining the extent of the impact of the financial position on patients.

The Committee is also asked to determine whether the Committee would wish to receive further reports on the Trust's financial position during the course of the year.

3. Consultation

This is not a consultation item.

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Report to United Lincolnshire Hospitals NHS Trust Board – 2 June 2015: Finance Report – Final 2015/16 Plan and April 2015 Performance

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

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